

2011

**CERTIFICATE**

To the Clerk of Kiowa County, State of Kansas

We, the undersigned, officers of

City of Greensburg

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

|   |               | 2011 Adopted Budget |                               |                         |
|---|---------------|---------------------|-------------------------------|-------------------------|
|   |               | Expenditures        | Amount of 2010 Ad Valorem Tax | County Clerk's Use Only |
| <b>Table of Contents:</b>                   |               |                     |                               |                         |
| Computation to Determine Limit for 2011     | Page No. 2    |                     |                               |                         |
| Allocation of MVT, RVT, 16/20M Veh & Slider | 3             |                     |                               |                         |
| Schedule of Transfers                       | 4             |                     |                               |                         |
| Statement of Indebtedness                   | 5             |                     |                               |                         |
| Statement of Lease-Purchases                | 6             |                     |                               |                         |
| <b>Fund</b>                                 | <b>K.S.A.</b> |                     |                               |                         |
| General                                     | 12-101a       | 1,291,360           | 398,045                       |                         |
| Special Highway                             |               | 180,000             |                               |                         |
| Big Well                                    |               | 365,416             |                               |                         |
| Fire Equipment Reserve                      |               | 70,000              |                               |                         |
| Tourism & Convention Promotion              |               | 43,000              |                               |                         |
| Infrastructure Sales Tax                    |               | 200,000             |                               |                         |
| Incubator                                   |               | 24,313              |                               |                         |
| Electric Utility                            |               | 1,518,350           |                               |                         |
| Water Utility                               |               | 192,700             |                               |                         |
| Sewage Disposal                             |               | 73,275              |                               |                         |
| Sanitation                                  |               | 121,603             |                               |                         |
| Non-Budgeted Funds-A                        |               |                     |                               |                         |
| Non-Budgeted Funds-B                        |               |                     |                               |                         |
| Non-Budgeted Funds-C                        |               |                     |                               |                         |
| Non-Budgeted Funds-D                        |               |                     |                               |                         |
| Totals                                      | x             | 4,080,017           | 398,045                       | 60.037                  |
| Budget Summary                              | 19            |                     |                               |                         |
| Neighborhood Revitalization Rebate          | 20            |                     |                               |                         |

Is an Ordinance required to be passed, published, and attached to the budget ☐ No

Assisted by:

James W. Kennedy

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City, KS 67801-1477

Attest: August 2010

James W. Kennedy  
County Clerk

County Clerk's Use Only

6,629,952

November 1st Total

Assessed Valuation

Robert A. Ripon

Gary R. Goodheart

Don A. Jensen

Governing Body

MA Arion

Erica L. Goodman

Rex Butts

SCAHL  
CITY CLERK

City of Greensburg

**Computation to Determine Limit for 2011**

|   | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2010 Budget | + \$ 332,133   |
| 2. Debt Service Levy in 2010 Budget     | - \$ 0         |
| 3. Tax Levy Excluding Debt Service      | \$ 332,133     |

**2010 Valuation Information for Valuation Adjustments:**

|  |                   |  |
|--|-------------------|--|
| 4. New Improvements for 2010:  | + 1,594,141       |  |
| 5. Increase in Personal Property for 2010:                                     |                   |  |
| 5a. Personal Property 2010   | + 129,087         |  |
| 5b. Personal Property 2009   | - 173,726         |  |
| 5c. Increase in Personal Property (5a minus 5b)                                | + 0               |  |
|  | (Use Only if > 0) |  |
| 6. Valuation of annexed territory for 2010                                     |                   |  |
| 6a. Real Estate  | + 0               |  |
| 6b. State Assessed   | + 0               |  |
| 6c. New Improvements   | - 0               |  |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c)                                   | + 0               |  |
| 7. Valuation of Property that has Changed in Use during 2010                   | 293,223           |  |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)                           | 1,887,364         |  |
| 9. Total Estimated Valuation July 1, 2010                                      | 6,629,952         |  |
| 10. Total Valuation less Valuation Adjustment (9 minus 8)                      | 4,742,588         |  |
| 11. Factor for Increase (8 divided by 10)                                      | 0.39796           |  |
| 12. Amount of Increase (11 times 3)  | + \$ 132,176      |  |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ 464,309        |  |
| 14. Debt Service in this 2011 Budget   |                   |  |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14)    | 464,309           |  |

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Greensburg

2011

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

| Budgeted Fund<br>for 2010 | Budget Tax Levy Amt<br>for 2009 | Allocation for Year 2011 |       |            |        |
|---------------------------|---------------------------------|--------------------------|-------|------------|--------|
|                           |                                 | MVT                      | RVT   | 16/20M Veh | Slider |
| General                   | 332,133                         | 47,983                   | 1,334 | 1,486      | 0      |
|                           |                                 |                          |       |            |        |
|                           |                                 |                          |       |            |        |
|                           |                                 |                          |       |            |        |
|                           |                                 |                          |       |            |        |
|                           |                                 |                          |       |            |        |
|                           |                                 |                          |       |            |        |
|                           |                                 |                          |       |            |        |
|                           |                                 |                          |       |            |        |
|                           |                                 |                          |       |            |        |
|                           |                                 |                          |       |            |        |
|                           |                                 |                          |       |            |        |
|                           |                                 |                          |       |            |        |
| TOTAL                     | 332,133                         | 47,983                   | 1,334 | 1,486      | 0      |

|   |                |                |                |                |
|---|----------------|----------------|----------------|----------------|
| County Treas Motor Vehicle Estimate             | <u>47,983</u>  |                |                |                |
| County Treasurers Recreational Vehicle Estimate |                | <u>1,334</u>   |                |                |
| County Treasurers 16/20M Vehicle Estimate       |                |                | <u>1,486</u>   |                |
| County Treasurers Slider Estimate               |                |                |                | <u>0</u>       |
| Motor Vehicle Factor                            | <u>0.14447</u> |                |                |                |
| Recreational Vehicle Factor                     |                | <u>0.00402</u> |                |                |
| 16/20M Vehicle Factor                           |                |                | <u>0.00447</u> |                |
| Slider Factor                                   |                |                |                | <u>0.00000</u> |

Adopted Budget  
General

Page No. 7

City of Greensburg

**FUND PAGE - GENERAL**

Adopted Budget  
General

|  | Prior Year Actual<br>2009 | Current Year Estimate<br>2010 | Proposed Budget Year<br>2011 |
|--|---------------------------|-------------------------------|------------------------------|
| <b>Resources Available:</b>                        | 2,024,343                 | 1,591,856                     | 912,270                      |
| <b>Expenditures:</b>                               |                           |                               |                              |
| <b>General Government:</b>                         |                           |                               |                              |
| Personal Services                                  | 110,701                   | 314,330                       | 337,500                      |
| Contractual Services                               | 3,557,042                 | 334,000                       | 365,000                      |
| Commodities  | 25,116                    | 30,000                        | 24,000                       |
| Capital Outlay                                     | 339,759                   | 50,000                        | 97,500                       |
| <b>Police Department:</b>                          |                           |                               |                              |
| Contractual Services                               | 49,144                    | 53,000                        | 53,000                       |
| <b>Fire Department:</b>                            |                           |                               |                              |
| Personal services                                  | 5,647                     | 8,200                         | 8,200                        |
| Contractual Services                               | 9,134                     | 12,000                        | 13,000                       |
| Commodities  | 594                       | 200                           | 200                          |
| <b>Street Department:</b>                          |                           |                               |                              |
| Personal Services                                  | 115,674                   | 149,700                       | 162,100                      |
| Contractual Services                               | 19,878                    | 18,450                        | 26,450                       |
| Commodities  | 45,053                    | 27,750                        | 34,250                       |
| Capital Outlay                                     |                           | 50,000                        | 25,000                       |
| <b>Park Department:</b>                            |                           |                               |                              |
| Personal Services                                  |                           |                               |                              |
| Contractual Services                               | 3,525                     | 3,700                         | 4,000                        |
| Commodities  | 3,091                     | 2,800                         | 4,300                        |
| Capital Outlay                                     |                           | 1,500                         | 3,500                        |
|  |                           |                               | 15,000                       |
| <b>Swimming Pool:</b>                              |                           |                               |                              |
| Personal Services                                  | 23,179                    | 25,500                        | 21,500                       |
| Contractual Services                               | 2,662                     | 1,750                         | 8,250                        |
| Commodities  | 5,772                     | 6,000                         | 11,500                       |
| Capital Outlay                                     |                           | 10,000                        | 13,000                       |
| <b>Industrial Park:</b>                            |                           |                               |                              |
| Contractual Services                               |                           | 1,000                         |                              |
| <b>Airport:</b>                                    |                           |                               |                              |
| Contractual Services                               | 3,436                     | 3,500                         | 26,500                       |
| Commodities  | 135                       | 250                           |                              |
| Reimbursed Expenditures                            | -21,363                   |                               |                              |
| Qualifying Budget Credit from Grants and Aid       | (3,250,548)               | (269,206)                     | (85,000)                     |
| Neighborhood Revitalization Rebate                 | 35,815                    | 115,376                       | 122,610                      |
| Miscellaneous                                      |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditure |                           |                               |                              |
| <b>Total Expenditures</b>                          | <b>1,083,446</b>          | <b>949,800</b>                | <b>1,291,360</b>             |
| Unencumbered Cash Balance Dec 31                   | 940,897                   | 642,056                       | xxxxxxxxxxxxxxxxxxx          |
| 2009/2010 Budget Authority Amount: 1,333,582       | 1,454,856                 | Non-Appr Bal                  |                              |
|  |                           | Not Exp/Non-Appr Bal          | 1,291,360                    |
|  |                           | Tax Required                  | 379,090                      |
|  |                           | Del Comp Rate: 5.00%          | 18,955                       |
|  |                           | Amount of 2010 Ad Valorem Tax | 398,045                      |

City of Greensburg

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Special Highway                  | Prior Year Actual<br>2009 | Current Year Estimate<br>2010 | Proposed Budget Year<br>2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                    | 118,952                   | 149,725                       | 143,535                      |
| Receipts:  |                           |                               |                              |
| State of Kansas Gas Tax                            | 33,485                    | 33,810                        | 36,650                       |
| County Transfers Gas                               |                           | 0                             | 0                            |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Interest on Idle Funds                             |                           |                               |                              |
| Miscellaneous                                      |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts    |                           |                               |                              |
| <b>Total Receipts</b>                              | <b>33,485</b>             | <b>33,810</b>                 | <b>36,650</b>                |
| <b>Resources Available:</b>                        | <b>152,437</b>            | <b>183,535</b>                | <b>180,185</b>               |
| Expenditures:                                      |                           |                               |                              |
| Commodities  | 2,712                     | 40,000                        | 180,000                      |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                                      |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditure |                           |                               |                              |
| <b>Total Expenditures</b>                          | <b>2,712</b>              | <b>40,000</b>                 | <b>180,000</b>               |
| Unencumbered Cash Balance Dec 31                   | 149,725                   | 143,535                       | 185                          |
| 2009/2010 Budget Authority Amount:                 |                           |                               |                              |
|  | 154,000                   | 189,000                       |                              |

**Adopted Budget**

| Big Well   | Prior Year Actual<br>2009 | Current Year Estimate<br>2010 | Proposed Budget Year<br>2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                    | 254,013                   | 320,701                       | 241,085                      |
| Receipts:  |                           |                               |                              |
| Sales Tax  | 85,492                    | 85,000                        | 85,000                       |
| Merchandise Sales and Admissions                   | 93,247                    | 60,000                        | 60,000                       |
|  |                           |                               |                              |
| Interest on Idle Funds                             |                           |                               |                              |
| Miscellaneous                                      | 5,570                     | 12,000                        |                              |
| Does miscellaneous exceed 10% of Total Receipts    |                           |                               |                              |
| <b>Total Receipts</b>                              | <b>184,309</b>            | <b>157,000</b>                | <b>145,000</b>               |
| <b>Resources Available:</b>                        | <b>438,322</b>            | <b>477,701</b>                | <b>386,085</b>               |
| Expenditures:                                      |                           |                               |                              |
| Personal Services                                  | 40,915                    | 47,366                        | 43,366                       |
| Contractual Services                               | 14,248                    | 23,050                        | 120,050                      |
| Commodities  | 62,458                    | 66,200                        | 52,000                       |
| Capital Outlay                                     |                           | 100,000                       | 150,000                      |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                                      |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditure |                           |                               |                              |
| <b>Total Expenditures</b>                          | <b>117,621</b>            | <b>236,616</b>                | <b>365,416</b>               |
| Unencumbered Cash Balance Dec 31                   | 320,701                   | 241,085                       | 20,669                       |
| 2009/2010 Budget Authority Amount:                 |                           |                               |                              |
|  | 146,000                   | 236,616                       |                              |

City of Greensburg

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Fire Equipment Reserve           | Prior Year Actual<br>2009 | Current Year Estimate<br>2010 | Proposed Budget Year<br>2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                    | 70,658                    | 70,658                        | 70,658                       |
| Receipts:  |                           |                               |                              |
| Other  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Interest on Idle Funds                             |                           |                               |                              |
| Miscellaneous                                      |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts    |                           |                               |                              |
| <b>Total Receipts</b>                              | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| <b>Resources Available:</b>                        | <b>70,658</b>             | <b>70,658</b>                 | <b>70,658</b>                |
| Expenditures:                                      |                           |                               |                              |
| Capital Outlay                                     |                           |                               | 70,000                       |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                                      |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditure |                           |                               |                              |
| <b>Total Expenditures</b>                          | <b>0</b>                  | <b>0</b>                      | <b>70,000</b>                |
| Unencumbered Cash Balance Dec 31                   | 70,658                    | 70,658                        | 658                          |
| 2009/2010 Budget Authority Amount:                 | 67,000                    | 70,000                        |                              |

**Adopted Budget**

| Tourism & Convention Promotion                     | Prior Year Actual<br>2009 | Current Year Estimate<br>2010 | Proposed Budget Year<br>2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                    | 83,770                    | 71,376                        | 61,376                       |
| Receipts:  |                           |                               |                              |
| Transient Guest Tax                                | 12,289                    | 15,000                        | 33,000                       |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Interest on Idle Funds                             |                           |                               |                              |
| Miscellaneous                                      |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts    |                           |                               |                              |
| <b>Total Receipts</b>                              | <b>12,289</b>             | <b>15,000</b>                 | <b>33,000</b>                |
| <b>Resources Available:</b>                        | <b>96,059</b>             | <b>86,376</b>                 | <b>94,376</b>                |
| Expenditures:                                      |                           |                               |                              |
| Tourism and Convention Promotion                   | 24,683                    | 25,000                        | 43,000                       |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                                      |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditure |                           |                               |                              |
| <b>Total Expenditures</b>                          | <b>24,683</b>             | <b>25,000</b>                 | <b>43,000</b>                |
| Unencumbered Cash Balance Dec 31                   | 71,376                    | 61,376                        | 51,376                       |
| 2009/2010 Budget Authority Amount:                 | 25,000                    | 25,000                        |                              |

City of Greensburg

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Infrastructure Sales Tax         | Prior Year Actual<br>2009 | Current Year Estimate<br>2010 | Proposed Budget Year<br>2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                    | 58,986                    | 143,043                       | 118,043                      |
| Receipts:  |                           |                               |                              |
| Sales Tax  | 85,492                    | 85,000                        | 85,000                       |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Interest on Idle Funds                             |                           |                               |                              |
| Miscellaneous                                      |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts    |                           |                               |                              |
| <b>Total Receipts</b>                              | <b>85,492</b>             | <b>85,000</b>                 | <b>85,000</b>                |
| <b>Resources Available:</b>                        | <b>144,478</b>            | <b>228,043</b>                | <b>203,043</b>               |
| Expenditures:                                      |                           |                               |                              |
| Capital Outlay                                     | 1,435                     | 110,000                       | 200,000                      |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                                      |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditure |                           |                               |                              |
| <b>Total Expenditures</b>                          | <b>1,435</b>              | <b>110,000</b>                | <b>200,000</b>               |
| Unencumbered Cash Balance Dec 31                   | 143,043                   | 118,043                       | 3,043                        |
| 2009/2010 Budget Authority Amount:                 | 140,000                   | 150,000                       |                              |

**Adopted Budget**

| Incubator  | Prior Year Actual<br>2009 | Current Year Estimate<br>2010 | Proposed Budget Year<br>2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                    |                           | 313,013                       | 313,926                      |
| Receipts:  |                           |                               |                              |
|  |                           | 22,000                        | 24,500                       |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Interest on Idle Funds                             |                           |                               |                              |
| Miscellaneous                                      |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts    |                           |                               |                              |
| <b>Total Receipts</b>                              | <b>0</b>                  | <b>22,000</b>                 | <b>24,500</b>                |
| <b>Resources Available:</b>                        | <b>0</b>                  | <b>335,013</b>                | <b>338,426</b>               |
| Expenditures:                                      |                           |                               |                              |
| General Government                                 |                           |                               |                              |
| Personal Services                                  |                           | 8,487                         | 8,613                        |
| Contractual Services                               |                           | 11,500                        | 13,700                       |
| Commodities  |                           | 1,100                         |                              |
| Capital Outlay                                     |                           |                               | 2,000                        |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                                      |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditure |                           |                               |                              |
| <b>Total Expenditures</b>                          | <b>0</b>                  | <b>21,087</b>                 | <b>24,313</b>                |
| Unencumbered Cash Balance Dec 31                   | 0                         | 313,926                       | 314,113                      |
| 2009/2010 Budget Authority Amount:                 |                           | 21,087                        |                              |

City of Greensburg

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Electric Utility                  | Prior Year Actual<br>2009 | Current Year Estimate<br>2010 | Proposed Budget Year<br>2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                     | 334,581                   | 515,219                       | 673,090                      |
| Receipts:   |                           |                               |                              |
| Sales   | 1,204,457                 | 1,300,000                     | 1,500,000                    |
| State Aid   |                           |                               |                              |
| Security Lights                                     | 4,718                     | 4,500                         | 4,500                        |
| Service Charge                                      |                           |                               |                              |
| Materials Sold                                      | 37,489                    |                               |                              |
| Interest on Idle Funds                              |                           |                               |                              |
| Miscellaneous                                       | 53,942                    |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                               | <b>1,300,606</b>          | <b>1,304,500</b>              | <b>1,504,500</b>             |
| <b>Resources Available:</b>                         | <b>1,635,187</b>          | <b>1,819,719</b>              | <b>2,177,590</b>             |
| Expenditures:                                       |                           |                               |                              |
| Distribution:                                       |                           |                               |                              |
| Personal Services                                   | 126,267                   | 201,579                       | 234,750                      |
| Contractual Services                                | 37,063                    | 53,600                        | 97,100                       |
| Commodities   | 11,306                    | 162,450                       | 34,000                       |
| Electricity   | 623,219                   | 550,000                       | 825,500                      |
| Capital Outlay                                      | 46,297                    |                               | 148,000                      |
| Transmission and Distribution:                      |                           |                               |                              |
| Personal Services                                   | 87,749                    |                               |                              |
| Contractual Services                                | 32,047                    |                               |                              |
| Commodities   | 10,884                    |                               |                              |
| Transfer to Electric Debt Service                   | 175,000                   | 179,000                       | 179,000                      |
| Reimbursed Expenditures                             | -29,864                   |                               |                              |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                           | <b>1,119,968</b>          | <b>1,146,629</b>              | <b>1,518,350</b>             |
| Unencumbered Cash Balance Dec 31                    | 515,219                   | 673,090                       | 659,240                      |
| 09 Budget Authority Limited Amount:                 | 1,372,205                 | 1,146,629                     |                              |



Adopted Budget

revised 10/2/09

[illegible]

113,228

NOTICE OF BUDGET HEARING

2011

The governing body of  
City of Greensburg

will meet on August 16, 2010 at 6:00 PM at City Hall, Greensburg, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Greensburg, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                           | Prior Year Actual for 2009 |                   | Current Year Estimate for 2010 |                   | Proposed Budget for 2011 |                               |                     |
|--------------------------------|----------------------------|-------------------|--------------------------------|-------------------|--------------------------|-------------------------------|---------------------|
|                                | Expenditures               | Actual Tax Rate * | Expenditures                   | Actual Tax Rate * | Expenditures             | Amount of 2010 Ad Valorem Tax | Estimate Tax Rate * |
| General                        | 1,083,446                  | 58.518            | 949,800                        | 60.974            | 1,291,360                | 398,045                       | 60.037              |
| Special Highway                | 2,712                      |                   | 40,000                         |                   | 180,000                  |                               |                     |
| Big Well                       | 117,621                    |                   | 236,616                        |                   | 365,416                  |                               |                     |
| Fire Equipment Reserve         |                            |                   |                                |                   | 70,000                   |                               |                     |
| Tourism & Convention Promotion | 24,683                     |                   | 25,000                         |                   | 43,000                   |                               |                     |
| Infrastructure Sales Tax       | 1,435                      |                   | 110,000                        |                   | 200,000                  |                               |                     |
| Incubator                      |                            |                   | 21,087                         |                   | 24,313                   |                               |                     |
| Electric Utility               | 1,119,968                  |                   | 1,146,629                      |                   | 1,518,350                |                               |                     |
| Water Utility                  | 239,022                    |                   | 182,100                        |                   | 192,700                  |                               |                     |
| Sewage Disposal                | 48,937                     |                   | 68,190                         |                   | 73,275                   |                               |                     |
| Sanitation                     | 53,666                     |                   | 113,228                        |                   | 121,603                  |                               |                     |
| Non-Budgeted Funds-A           | 8,180,754                  |                   |                                |                   |                          |                               |                     |
| Non-Budgeted Funds-B           | 518,824                    |                   |                                |                   |                          |                               |                     |
| Non-Budgeted Funds-C           | 175,405                    |                   |                                |                   |                          |                               |                     |
| Non-Budgeted Funds-D           | 91,812                     |                   |                                |                   |                          |                               |                     |
| Totals                         | 11,658,285                 | 58.518            | 2,892,650                      | 60.974            | 4,080,017                | 398,045                       | 60.037              |
| Less: Transfers                | 271,813                    |                   | 277,000                        |                   | 287,000                  |                               |                     |
| Net Expenditure                | 11,386,472                 |                   | 2,615,650                      |                   | 3,793,017                |                               |                     |
| Total Tax Levied               | 191,585                    |                   | 332,133                        |                   | XXXXXXXXXXXXXXXXXX       |                               |                     |
| Assessed                       |                            |                   |                                |                   |                          |                               |                     |
| Valuation                      | 3,273,902                  |                   | 5,447,080                      |                   | 6,629,952                |                               |                     |

Outstanding Indebtedness,

|                          | 2008      | 2009      | 2010      |
|--------------------------|-----------|-----------|-----------|
| January 1,               |           |           |           |
| G.O. Bonds               | 600,000   | 535,000   | 465,000   |
| Revenue Bonds            | 1,215,000 | 1,100,000 | 980,000   |
| Other                    | 0         | 2,222,972 | 2,886,845 |
| Lease Purchase Principal | 176,129   | 127,272   | 86,207    |
| Total                    | 1,991,129 | 3,985,244 | 4,418,052 |

\*Tax rates are expressed in mills

City Official Title:

CITY CLERK

City of Greensburg

2011

**2011 Neighborhood Revitalization Rebate**

| Budgeted Funds<br>for 2011 | 2010 Ad<br>Valorem<br>before | 2010 Mil Rate<br>before Rebate | Estimate 2011<br>NR Rebate |
|----------------------------|------------------------------|--------------------------------|----------------------------|
| General                    | 269,304                      | 40.619                         | 122,610                    |
| 0                          |                              |                                |                            |
| 0                          |                              |                                |                            |
| 0                          |                              |                                |                            |
| 0                          |                              |                                |                            |
| 0                          |                              |                                |                            |
| 0                          |                              |                                |                            |
| 0                          |                              |                                |                            |
| 0                          |                              |                                |                            |
| 0                          |                              |                                |                            |
| 0                          |                              |                                |                            |
| 0                          |                              |                                |                            |
| 0                          |                              |                                |                            |
| TOTAL                      | 269,304                      | 40.619                         | 122,610                    |

2010 July 1 Valuation: 6,629,952

Valuation Factor: 6,629.952

Neighborhood Revitalization Subj to Rebate: 3,018,525

Neighborhood Revitalization factor: 3,018.525

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.